

By email

F. No.: 11011/19/2021-FTL (323647)

भारत सरकार / Government of India

खाद्य प्रसंकरण उद्योग मंत्रालय / Ministry of Food Processing Industries
पंचशील भवन, अगस्त क्रांति मार्ग / Panchsheel Bhawan, August Kranti Marg
नई दिल्ली / New Delhi-110049

Dated: 26/03.2021

To
Dr. UdayKumar Nidoni
Professor & Head, PFE, PRFQAL,
University of Agricultural Science,
Raichur, Karnataka-584104
Email: udaykumarnidoni@yahoo.co.in

Sub: Proposal of University of Agricultural Sciences, Raichur – 584104 (Karnataka) for Up-gradation of FTL at Pesticide Residue and Food Quality Analysis laboratory, University of Agricultural Sciences, Raichur – 584104 (Karnataka)-reg.

Sir,

I am directed to convey the approval of PAC dated 19.03.2021 for a grant-in-aid of Rs. **Rs. 308.00 lakh** (Rupees Three Crore Eight Lakh only) towards Up-gradation of food testing lab at Pesticide Residue and Food Quality Analysis laboratory, University of Agricultural Sciences, Raichur – 584104 (Karnataka), with total project cost of Rs. **Rs. 482.04 lakh** subject to availability of funds, standard conditions & guidelines.

2 The grant would be released as per revised guidelines w.e.f. 22.09.2020 and uploading the requisite documents on SAMPADA portal of MoFPI at the time of making request for release of respective instalment of grant in aid. The project period is 18 months from date of issue of approval letter as per the scheme guidelines. Before release of 2nd instalment or final instalment of grants-in-aid, the eligible amount of grants-in-aid will be re-calculated based on proposed or actual expenditure, whichever is less, of eligible items approved by PAC.

3. The first installment of 50% of the total grant would be released after uploading of the documents / information on SAMPADA portal of MoFPI:

- (i) Letter requesting for release of 1st installment of grant-in-aid along with the required documents as per guidelines.
- (ii) Conformations as per Clause 4 of the Scheme guidelines on letter head of the organisation.
- (iii) Details of the bank, account no., IFSC code etc. in the enclosed format for transferring the funds through RTGS (Mandate form)

- (iv) Copy of PFMS registration along with the cancelled cheque.
- (v) Confirmation that the Organization has acquired the land / already has the land and constructed / has adequate building for housing the lab.
- (vi) Submission of utilization certificate for grant-in-aid, if any, availed in the past from this Ministry.
- (vii) Submission of revised activity wise implementation Schedule.

The organization shall submit the documents along with the request for 1st Installment within 9 months from the date of issue of the approval letter.

4. The second installment of 50% of the total grant would be released only after uploading of the documents / information on SAMPADA portal of MoFPI and after ensuring utilization of 100% of 1st installment has been spent on the project and on receipt of:

- (i) Utilization of first installment of grant generated through EAT module of the PFMS.
- (ii) Details of Procurement and Installation of all the Equipment, Furniture & Fixture and Completion of Civil Work by Utilization of Grant-In-Aid as Released by MoFPI. (Annexure-V)
- (iii) Details of equipment purchased and installed under grant-in-aid released by Ministry of Food Processing Industries (MoFPI) in the Food Testing Laboratory (Annexure-VI).
- (iv) Details of Technical Civil Work and Furniture and Fixture purchased/done in the food testing laboratory under grant-in-aid released by Ministry of Food Processing Industries. (Annexure-VII).
- (v) CA certificate indicating utilization of 1st Instalment grant towards purchase of lab equipment, expenditure on Technical Civil Work (TCW) and Fixing of Furniture & Fixtures for housing the equipment, as the case may be. The organization shall submit the documents along with the request for 2nd Instalment within 18 months from the date of issue of the approval letter (Annexure-VIII).
- (vi) The copies of invoices/receipts, packaging list, Bill of Entry, delivery challans, installation report of the equipment, etc.
- (vii) A self-certificate indicating that the project has achieved completion (date of completion) and commercial operation has started (date of commercial operation).
- (viii) Status/certificate of NABL accreditation

The promoter shall submit the documents along with the request for 2nd Installment within 18 months from the date of issue of the approval letter.

5. The third installment of emoluments towards salary of two technical staff for two years would be released only after uploading of the documents / information on SAMPADA portal of MoFPI:

- (i) Utilization certificate of second installment of grant generated through EAT module of the PFMS.

- (ii) CA certificate indicating that 100% of the grant released been spent on the project (Annexure-VIII) and all the PAC approved equipment has been purchased, installed.
- (iii) NABL Accreditation certificate or the status of NABL accreditation.
- (iv) An undertaking on official letter head duly issued by the Head of the Department confirming that 20% of the monthly emolument of the technical staff to be employed under the project will be met by the applicant organization from its own resources.

6. As per the procedure laid down by Govt. of India, the grant will be released through "Public Financial Management System" of Controller General of Accounts (CGA). You are requested to register your organization with PFMS to enable the Ministry to release the grant. You can directly fill-up the details as per the following procedure for registration: -

Open Public Financial Management System (PFMS) on <http://pfms.nic.in>

- ↳ Register Agency
- ↳ Fill-up the Agency Details & Bank Details
- ↳ Select "Pradhan Mantri Kisan Sampada Yojana-Food Safety & Quality Assurance Infrastructure (3611)".

After filling up the details, a copy of the Printout of Agency Registration may be sent to the Ministry for release of the grant. In case, the Agency is not able to register themselves under PFMS, the details may be filled in the format attached and sent to the Ministry alongwith the e-mandate form and cancelled cheque at the earliest.

7. Further, after registering on PFMS the lab has to open its account in EAT Module of PFMS before release of GIA/first instalment of GIA. The expenditure under Grant-in-Aid being released is to be recorded through EAT module of PFMS. Utilization of Grants-in-Aid will be monitored through EAT module of PFMS by the Ministry. The expenditure not found appearing in EAT module of PFMS will not be taken as eligible expenditure."

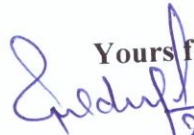
8. Referring to Para 5(j) of the revised Scheme Guidelines dated 22.09.2020, the promoter shall make all possible efforts to complete the project as per the stipulated timelines mentioned in the approval letter. In case of non-adherence to stipulated timelines, except in case of force de majeure or reasons beyond the control of promoter, penalty in terms of reducing the grant amount, on case to case basis will be imposed which would be as follows:

- i. The timeline for each instalment of the scheme guidelines and /or as approved by PAC at the time of according approval shall be applicable for this purpose. Only, force de majeure, reason will be accepted as genuine reasons for delay in cases where promoter fails to adhere to the timeline and request the Ministry for relaxation of penal action.

- ii. In case of non-adherence to the timeline of a particular instalment due to the project, a penalty amounting to 1% of the quantum of instalment due for release will be imposed for each month's delay beyond the stipulated timeline. The maximum amount of penalty, however, shall not exceed 5% of the instalment to be released.
- iii. The penalty will be imposed for such delay till the date of submission of the complete documents to the Ministry for release of instalment of the grant.

The decision of the PAC however shall be final and binding on imposition of the penalty, quantum of the penalty and the period for which the penalty is to be imposed.

9. It is requested that necessary confirmation / documents/ clarification on points mentioned Para 3 and Para 6 above may please be furnished urgently so as to enable this Ministry to process the proposal for release of 1st installment of grant without delay.


Yours faithfully
(Kuldeep Kumar Singh)
Deputy Secretary to Govt. of India
Tel: 011-26406510
Email: ftls-mofpi@gov.in

Enclosed:

- 1 PAC approved list of equipment.
2. PAC approved Project cost, Means of Finance and Grant amount

Proposal of University of Agricultural Sciences, Raichur – 584104 (Karnataka) for Up-gradation of FTL Pesticide Residue and Food Quality Analysis laboratory, University of Agricultural Sciences, Raichur – 584104 (Karnataka)

1. PAC Approved List of Equipment:

					Rs. in lakh
S.No.	Name of the equipment	Qty.	Proposed Cost by the promoter	TSC recommended cost	Difference to be borne by the promoter
1.	HRMS	1	350.00	0	0
2.	LC-MS/MS	1	260.00	150.00	110.00
3.	Oxidative Stability Measuring Instrument	1	25.00	25.00	0
4.	Continuous flow analyzer (Wet chemistry analyzer)	1	70.00	0	0
5.	Ion exchange chromatograph	1	50.00	0	0
6.	Automated Enumeration system (Tempo)	1	30.00	30.00	0
7.	Automated System for rapid pathogen Screening (Vidas)	1	28.00	28.00	0
8.	Automated System for Phenotypic identification	1	32.50	0	0
9.	RT-PCR (Gene UP)	1	45.00	15.00	30.00
10.	Previ Color	1	12.50	12.50	0
11.	Peristaltic Pump	1	8.00	8.00	0
12.	Masterclave 10	1	18.00	18.00	0
13.	Dilumat Expert	1	5.00	5.00	0
14.	Smasher	1	4.50	4.50	0
15.	Refrigerated centrifuge	1	5.00	2.00	3.00
16.	Particle size analyzer	1	72.00	0	0
Total			1015.50	298.00	143.00
MoFPI grant=100% of TSC Recommended Cost= Rs. 298.00 lakh					

2. PAC approved Project cost and Means of Finance:

Particulars	% Eligible grant	Eligible cost for calculation of grant	MFPI grant	Promoters equity	Rs. in lakh
					Total Project Cost
Lab equipment	100	298.00	298.00	143.00	441.00
Recurring expenditure	80 (Salary & Wages)	13.44	10.75	22.69	33.44
Any other Item	0	0	0	7.60	7.60
Total		311.44	308.75	173.29	482.04

*The Round off grant in aid approved by PAC is Rs 3.08 Cr. The round off amount will be added in promoter contribution.

Means of Finance:

Source of Finance	Proposed Means of Finance (Rs. in lakh)
Promoter's Contribution / Equity	174.04
Grant from MFPI	308.00
Total	482.04

Instalment to be release:

Instalment	1 st (50%)	2 nd (50%)	80% (SALARY)	Total
Total	148.625	148.625	10.75	308.00